

Budget Scenarios and Project Update

Workshop

Strategic Alignment - Enabling Priorities

Public

Tuesday 18 April 2023
City Finance and
Governance Committee

Presenter: Anthony Spartalis

PURPOSE OF WORKSHOP

This workshop continues the series of sessions building the draft 2023/24 Annual Business Plan and Budget. The workshop seeks feedback from Members on a range of budget scenarios and parameters. Feedback gained will be used to build draft budgets for consideration and eventual endorsement for public consultation.

KEY QUESTIONS

- What are Members views on the amount of new capital (excluding renewal) investment for the 2023/24 year?
 - What are Members level of comfort with regards to debt to fund new capital projects?
 - What are Members views on the mix of funding sources required to achieve the outcomes from the previous questions?
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